

APPENDIX 4: Estimated expenditure 2017 – 2022

With the exception of staff costs, this is a brief estimate of potential costs:

Work field	Description	Estimated costs (£k) 2017 – 2022
Joint Local Development Plan (adoption)	Design and print a hard copy & pdf of final version = £25k Design software to produce an on-line interactive copy of the LDP and SPG = £35k	60
Supplementary Planning Guidance (SPG)	17 SPG have been identified thus far. Costs of printing copies for libraries, offices and community councils during the public consultation = £34k Costs of external consultant (not including preparatory work on Wylfa Newydd's amended SPG - funded by Horizon) = £50k	84
Availability of Land for Housing Study	Costs of external consultant (adding to capacity) = £12.5k Developing field work recording software = £10k Database maintenance = £5.5k	23
Social Infrastructure Levy	Costs of external consultant = £10k Planning Inspectorate (if a hearing is required) = £5k	15
Annual monitoring of the Joint Local	A study to identify retail land = £10k	40

Work field	Description	Estimated costs (£k) 2017 – 2022
Development Plan	<p>Local Housing Market Study 2020 (a contribution towards it) = £10k</p> <p>A Study of the Accommodation Needs of G & T 2020 (a contribution towards it) = £10k</p> <p>Various - Research and Information Unit = £10k</p>	
<p>Joint Local Development Plan - revision stage</p> <p>(It is noted that this could take place after 2022 unless an early review is required)</p>	<p>Research work - update current ones - commission external consultants = £200k</p> <p>Design and print a hard copy & pdf of Deposit version = £25k</p> <p>Design software to produce an on-line interactive copy during the public consultation stage = £35k</p> <p>Planning Inspector for Public Examination = £100k</p> <p>Programme Officer = £24k</p> <p>Design and print a hard copy & pdf of final version = £25k</p>	409
TOTAL		631